

Agenda Item 7B

Proposal Solicitation
Process, & Grant & Contract
Approvals

Water Supply Program

Bay-Delta Authority Action

- Adopt A Resolution Recommending The Director Of The Department Of Water Resources Approve The Award Of Local Groundwater Assistance Program Grants For FY 2003/2004

Local Groundwater Assistance

FY 2003-2004 Awards

June 10, 2004

California Bay-Delta Authority Meeting
Department of Water Resources
Division of Planning and Local Assistance

Local Groundwater Assistance Program

- AB 303 passed in 2000
- Purpose of program is to fund local public agencies for
 - groundwater studies,
 - groundwater monitoring
 - groundwater management activities
- Statute prescribed the makeup of a technical advisory panel.

Local Groundwater Assistance Funding

- FY 2001 – General Fund – SB 23
- FY 2002 – General Fund - Drought Program
- FY 2003 – fund shift to Proposition 50, Ch. 8
- FY 2004 to FY 2007 - Proposition 50, Ch. 8
- 71 grants awarded to date for \$15.2 million

Proposition 50, Chapter 8

Integrated Regional Water Management Funding

| | DWR | SWRCB |
|--------------------------------------|---------------|---------------|
| Total Funds Available | \$250,000,000 | \$250,000,000 |
| Program Delivery (5%) | \$12,500,000 | \$12,500,000 |
| Bond Issuance/Statewide Costs (3.5%) | \$8,750,000 | \$8,750,000 |
| Drought Program FY 2003-2007 | \$32,000,000 | \$0 |
| Comprehensive GW Monitoring Program | \$0 | \$45,750,000 |
| IRWM Grants | \$196,750,000 | \$183,000,000 |

FY 2003/2004 Schedule

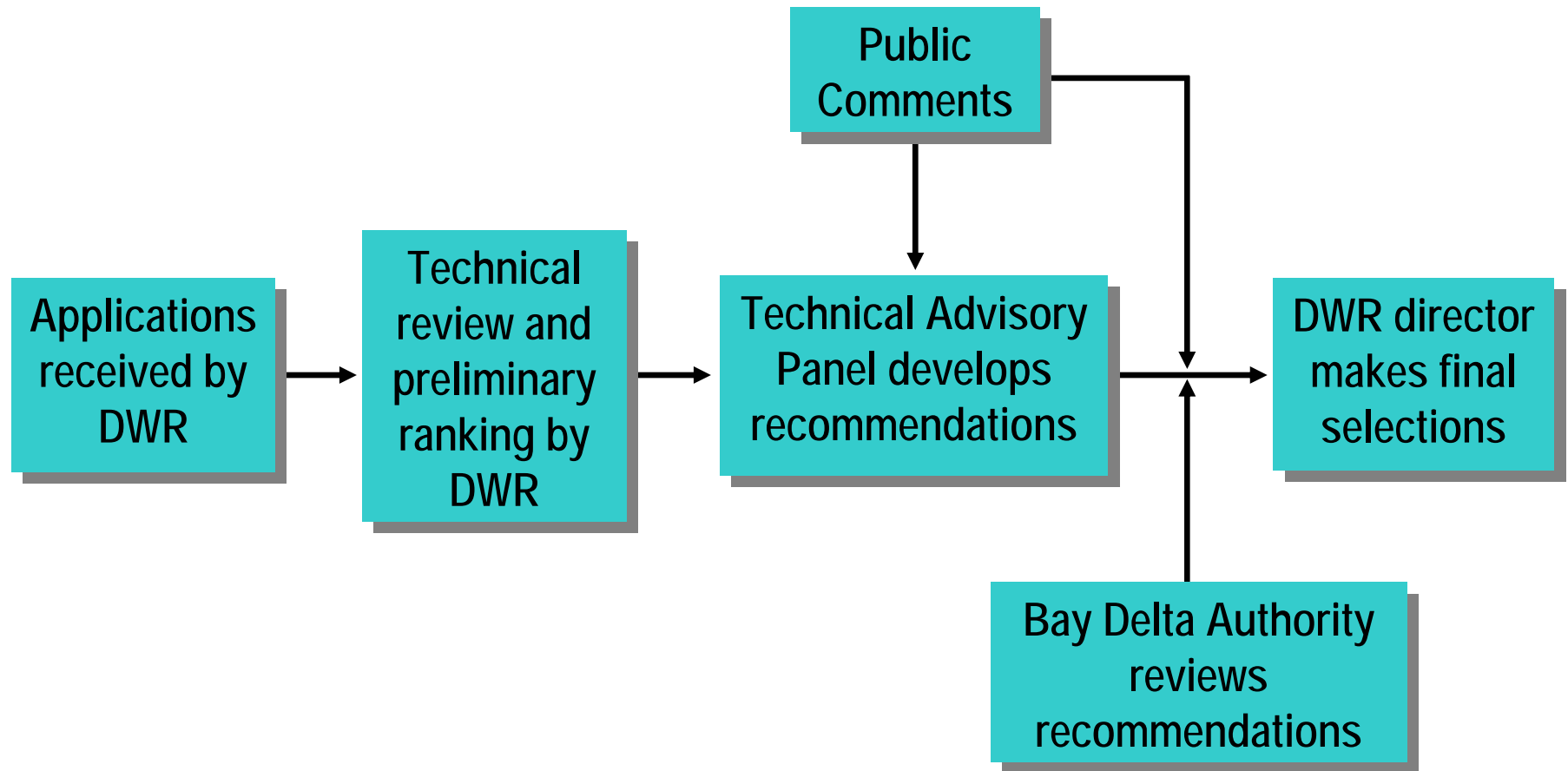
- 12/01/03 PSP Available to Public
- 1/28/04 Application Deadline
- 4/30/04 DWR Review & Ranking Completed
- 5/10/04 TAP & Public Comments
- 6/10/04 CBDA Presentation
- 6/30/04 DWR announces awards

Grant Proposals

- 72 Grant Applications
- Total Funds Requested
 - Approximately \$17 million
- Total Project Costs
 - Over \$26 million
- Total Funds Available
 - \$6.2 million

Please click [here](#) for map of Locations of FY 2003-2004 Project Applicants.

Review and Selection Process



Proposal Evaluation Criteria

| |
|--|
| Quality and effectiveness of an EXISTING GWMP or Quality and effectiveness of a PROPOSED GWMP |
| Public outreach and community support for the proposa |
| Technical adequacy of work to be performed |
| Use of information gained from the proposal |
| Geographic balance |

Funding Recommendations

28 projects - \$6.2 million

- Sacramento Valley
11 projects – \$2.29 million
- Bay Region
2 projects – \$0.5 million
- San Joaquin Valley
7 projects - \$1.6 million
- Southern California
4 projects - \$0.9 million
- Central and North Coast
3 projects - \$0.7 million
- Lahontan Region
1 project - \$0.2 million

Department of Water Resources

Planning and Local Assistance Groundwater Grants: Local Groundwater Assistance Act of 2000



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